Metro-North Commuter Railroad Company (MTA-MNCR)

ID Number: 2078 www.mnr.org 347 Madison Avenue

Chief Executive Officer: Peter A. Cannito. President

0.50

0.00

99 Data Source: 2001 National Transit Database

7/22/2002 14:59

(212)340-2677 New York, NY 10017 **System Wide Information Modal Information** General Information Financial Information Characteristics Commuter Ferryboat \$936,394 Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense \$576,780,824 \$1.090.322 New York, NY--Northeastern NJ Directly Operated \$338,584,365 Capital Funding \$0 \$219,023,773 \$0 Square Miles 2.967 Purchased Transportation 184,531 Annual Passenger Miles 182.876 2.185.376.033 215.809 Population 16.044.012 Total Fare Revenues Earned \$338,768,896 Annual Vehicle Revenue Miles 87,257 49.423.788 22.264 Annual Unlinked Trips Population Ranking out of 405 UZAs 253.853 72.919.570 39.289 Other UZA's Served: 195, 71, 67, 133, 144, 209 Sources of Operating Funds Expended Average Weekday Unlinked Trips 1,004 251,559 155 Passenger Fares \$338.768.896 Annual Vehicle Revenue Hours 17.047 1,381,599 2.530 Local Funds 58,449,763 Fixed Guideway Directional Route Miles 0.0 545.7 11.0 State Funds 173.142.340 Service Area Statistics Vehicles Available for Maximum Service 959 Square Miles Federal Assistance 527 Average Fleet Age in Years 6.0 217 17.0 Population 4.484.000 Other Funds 27.244.765 Vehicles Operated in Maximum Service 772 \$597,605,764 **Total Operating Funds Expended** Peak to Base Ratio 3.5 1 1 0.0 Percent Spares 14% 24% 0% Service Consumption Incidents 493 0 Annual Passenger Miles 2,185,774,718 **Summary of Operating Expenses** Patron Fatalities 0 0 Salaries, Wages and Benefits \$442,436,485 Annual Unlinked Trips 73.212.712 **Performance Measures** Average Weekday Unlinked Trips 252,718 Materials and Supplies 56,181,763 Average Saturday Unlinked Trips 94,240 Purchased Transportation 2,026,716 Average Sunday Unlinked Trips 72,902 Other Operating Expenses 78,162,576 Service Efficiency **Total Operating Expenses** \$578,807,540 \$48.97 Operating Expense per Vehicle Revenue Mile \$10.73 \$11.67 Operating Expense per Vehicle Revenue Hour \$54.93 \$417.47 \$430.96 Service Supplied Reconciling Cash Expenditures \$18,798,224 Annual Vehicle Revenue Miles 49.533.309 **Cost Effectiveness** Annual Vehicle Revenue Hours 1,401,176 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$5.12 \$0.26 \$5.05 \$146,096,819 Vehicles Available for Maximum Service 968 Local Funds Operating Expense per Unlinked Passenger Trip \$3.69 \$7.91 \$27.75 Vehicles Operated in Maximum Service 780 State Funds 678 Federal Assistance 2 72,926,954 Service Effectiveness Base Period Requirement **Total Capital Funds Expended** \$219,023,773 Unlinked Passenger Trips per Vehicle Revenue Mile 2.91 1.48 1.76 Unlinked Passenger Trips per Vehicle Revenue Hour 14 89 52.78 15.53 Vehicles Operated in Maximum Service Uses of Capital Funds Bus Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus Λ Bus \$0 \$0 \$7.00 Commuter Rail 772 0 Commuter Rail 45,448,303 173,575,470 219,023,773 \$12.00 4.00 \$6.00 Ferryboat Ferryboat \$10.00 3.00 772 \$45,448,303 Total Total \$5.00 \$8.00 \$4.00 \$6.00 2.00 \$3.00 \$4.00 \$2.00 1.00 \$2.00 \$1.00 \$0.00 0.00 \$0.00 98 99 00 01 99 00 01 97 98 99 00 01 **Commuter Rail** Sources of Operating Funds Expended Sources of Capital Funds Expended Passenger Trips per Operating Expense per Operating Expense per Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile State Federal \$14.00 \$0.35 2.00 33% \$12.00 \$0.30 1.50 \$10.00 \$0.25 \$8.00 \$0.20 Fares 1.00 Local Local \$0.15 \$6.00 10% \$4.00 \$0.10

\$2.00

\$0.00

98 99 00 01

\$0.05 \$0.00

> 99 00

Excludes Federal capital funds used to pay for operating expenses

² Includes Federal capital funds used to pay for operating expenses.